Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES													
	REPO													
110000	Remuneraciones al personal de carácter permanente	$4,451,276.23	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69	$370,939.69
111000	Dietas	$678,957.42	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79
111001	Dietas para la Asamblea	$678,957.42	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79	$56,579.79
113000	Sueldos base al personal permanente	$3,772,318.81	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90
113001	Sueldos base al personal permanente	$3,772,318.81	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90	$314,359.90
120000	Remuneraciones al Personal de carácter Transitorio	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
122000	Sueldos base al personal eventual	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
122001	Sueldos base al personal eventual	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
130000	Remuneraciones adicionales y especiales	$458,461.01	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08	$38,205.08
131000	Primas por años de servicios efectivos prestados	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
131003	Prima de antigüedad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
132000	Primas de vacaciones, dominical y gratificación de fin de año	$316,183.01	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58	$26,348.58
132001	Gratificación anual	$216,183.01	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25	$18,015.25
132004	Gastos de gestión social	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
133000	Horas extraordinarias	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
133001	Horas extras	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
134000	Compensaciones	$22,278.00	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50
134001	Compensaciones	$22,278.00	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50	$1,856.50
150000	Otras Prestaciones Sociales y Económicas	$1,435,234.00	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83	$119,602.83
152000	Indemnizaciones	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
152001	Indemnizaciones	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
154000	Prestaciones contractuales	$1,135,234.00	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83	$94,602.83
154001	Prestaciones establecidas por condiciones generales de trabajo	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
154002	Quinquenio	$618,504.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00	$51,542.00
154003	Canasta Basica	$207,700.00	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33	$17,308.33
154004	Bono de Vida Cara	$93,200.00	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67	$7,766.67
154005	Becas	$15,830.00	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17	$1,319.17
	FONDO GENERAL DE PARTICIPACIONES													
110000	Remuneraciones al Personal de carácter Permanente	$8,944,475.80	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98
113000	Sueldos base al personal permanente	$8,944,475.80	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98
113001	Sueldos base personal permanente	$8,944,475.80	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98	$745,372.98
120000	Remuneraciones al Personal de carácter Transitorio	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
122000	Sueldos base al personal eventual	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
122001	Sueldos base al personal eventual	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
130000	Remuneraciones Adicionales y Especiales	$4,791,870.96	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58	$399,322.58
132000	Primas de vacaciones, dominical y gratificación de fin de año	$4,712,260.96	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41	$392,688.41
132001	Gratificación anual	$4,335,958.96	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75	$361,330.75
132002	Prima vacacional	$252,292.00	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33	$21,024.33
132003	Prima dominical	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
132004	Gastos de gestión social	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
133000	Horas extraordinarias	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
133001	Horas extra	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
134000	Compensaciones	$73,610.00	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17
134001	Compensaciones	$73,610.00	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17	$6,134.17
140000	Seguridad Social	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
144000	Aportaciones para seguros	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
144001	Cuotas al seguro de Vida Personal	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
150000	Otras Prestaciones Sociales y Económicas	$4,826,170.00	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83
154000	Prestaciones contractuales	$4,826,170.00	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83	$402,180.83
154001	Prestaciones establecidas por condiciones generales de trabajo	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
154002	Quinquenio	$3,092,520.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00	$257,710.00
154003	Canasta Basica	$1,038,500.00	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67	$86,541.67
154004	Bono de Vida Cara	$466,000.00	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33
154005	Becas	$79,150.00	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83	$6,595.83
160000	Previsiones	$790,000.00	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33
161000	Previsiones de carácter laboral, económica y de seguridad social	$790,000.00	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33
161001	Previsiones de carácter laboral, económica y de seguridad social	$790,000.00	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33	$65,833.33
	FONDO DE FOMENTO MUNICIPAL													
110000	Remuneraciones al Personal de carácter Permanente	$13,289,180.30	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69	$1,107,431.69
111000	Dietas	$3,394,787.10	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93
111001	Dietas para la Asamblea	$3,394,787.10	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93	$282,898.93

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
113000	**Sueldos base al personal permanente**	**$9,894,393.20**	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77
113001	Sueldos base personal permanente	$9,894,393.20	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77	$824,532.77
120000	**Remuneraciones al Personal de carácter Transitorio**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
122000	**Sueldos base al personal eventual**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
122001	Sueldos base al personal eventual	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
130000	**Remuneraciones Adicionales y Especiales**	**$112,000.00**	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$110,000.00**	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
132001	Gratificación anual	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
132004	Gastos de gestión social	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
133000	**Horas extraordinarias**	**$1,000.00**	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
133001	Horas extra	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
134000	**Compensaciones**	**$1,000.00**	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
134001	Compensaciones	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
150000	**Otras prestaciones sociales y económicas**	**$37,780.00**	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33
154000	**Prestaciones contractuales**	**$37,780.00**	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33
154001	Prestaciones establecidas por condiciones generales de trabajo	$37,780.00	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33	$3,148.33
	FORTAMUN-DF													
110000	**Remuneraciones al Personal de carácter Permanente**	**$11,791,405.92**	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16
113000	**Sueldos base al personal permanente**	**$11,791,405.92**	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16
113001	Sueldos base personal permanente	$11,791,405.92	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16	$982,617.16
130000	**Remuneraciones Adicionales y Especiales**	**$2,311,117.73**	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14	$192,593.14
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$2,261,117.73**	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48
132001	Gratificación anual	$2,261,117.73	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48	$188,426.48
133000	**Horas extraordinarias**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
133001	Horas extra	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
140000	**Seguridad Social**	**$120,000.00**	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
144000	**Apportaciones para seguros**	**$120,000.00**	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
144001	Cuotas al seguro de Vida Personal	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
150000	**Otras Prestaciones Sociales y Económicas**	**$400,000.00**	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
152000	**Indemnizaciones**	**$300,000.00**	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
152001	Indemnizaciones	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
159000	**Otras Prestaciones Sociales y Económicas**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
159001	Medicamentos a personal de seguridad pública	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
110000	**Remuneraciones al Personal de carácter Permanente**	**$287,850.00**	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50
113000	**Sueldos base al personal permanente**	**$287,850.00**	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50
113001	Sueldos base personal permanente	$287,850.00	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$23,987.50
120000	**Remuneraciones al Personal de carácter Transitorio**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
122000	**Sueldos base al personal eventual**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
122001	Sueldos base al personal eventual	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
130000	**Remuneraciones Adicionales y Especiales**	**$276,764.69**	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72	$23,063.72
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$256,764.69**	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06
132001	Gratificación anual	$256,764.69	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06	$21,397.06
134000	**Compensaciones**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
134001	Compensaciones	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS													
150000	**Otras Prestaciones Sociales y Económicas**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
152000	**Indemnizaciones**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
152001	Indemnizaciones	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
2000	**MATERIALES Y SUMINISTROS**													
	REPO													
210000	**Materiales de Administración, Emisión de documentos y Artículos Oficiales**	**$715,000.00**	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33	$59,583.33
211000	**Materiales, útiles y equipos menores de oficina**	**$350,000.00**	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
211001	Material de oficina	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
211003	Material de imprenta	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
214000	**Materiales, útiles y equipos menores de tecnologias de la información y comunicaciones**	**$150,000.00**	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
214001	Consumibles para equipo informático	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
216000	**Material de limpieza**	**$120,000.00**	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
216001	Material de limpieza	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
218000	**Materiales para el registro e identificación de bienes y personas**	**$95,000.00**	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
218001	Materiales para el registro e identificación de bienes y personas	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
218002	Formatos para el registro del Estado Familiar	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
220000	**Alimentos y Utensilios**	**$710,000.00**	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
221000	**Productos alimenticios para personas**	**$700,000.00**	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
221001	Alimentación de personas	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
223000	**Utensilios para el servicio de alimentación**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
223001	Utensilios para el servicio de alimentación	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
240000	**Materiales y Articulos de Construcción y de reparación**	**$239,000.00**	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67	$19,916.67
241000	**Productos minerales no metálicos**	**$70,000.00**	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
241001	Productos minerales no metálicos	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
242000	**Cemento y productos de concreto**	**$15,000.00**	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
242001	Cemento y productos de concreto	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
243000	**Cal, yeso y productos de yeso**	**$8,000.00**	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
243001	Cal, yeso y productos de yeso	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
244000	**Madera y productos de madera**	**$8,000.00**	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
244001	Madera y productos de madera	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
245000	**Vidrio y productos de vidrio**	**$8,000.00**	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
245001	Vidrio y productos de vidrio	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
246000	**Material eléctrico y electrónico**	**$40,000.00**	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
246001	Material eléctrico y electrónico	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
247000	**Articulos metálicos para la construcción**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
247001	Artículos metálicos para la construcción	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
248000	**Materiales complementarios**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
248001	Materiales complementarios	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
249000	**Otros materiales y articulos de construcción y reparación**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
249001	Otros materiales y artículos de construcción y reparación	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
250000	**Productos Quimicos, Farmacéuticos y de Laboratorio**	**$80,000.00**	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
252000	**Fertilizantes, pesticidas y otros agroquimicos**	**$6,000.00**	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
252001	Plaguicidas, abonos y fertilizantes	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
253000	**Medicinas y productos farmacèuticos**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
253001	Medicinas y productos farmacéuticos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
254000	**Materiales, accesorios y suministros médicos**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
254001	Materiales, accesorios y suministros médicos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
256000	**Fibras sintéticas, hules, plásticos y derivados**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
256001	Fibras sintéticas, hules, plásticos y derivados	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
259000	**Otros productos quimicos**	**$24,000.00**	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
259001	Otros productos quimicos	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
260000	**Combustibles, Lubricantes y Aditivos**	**$550,000.00**	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
261000	**Combustibles, lubricantes y aditivos**	**$550,000.00**	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
261001	Combustible para equipo de transporte terrestre	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
261002	Lubricantes y aditivos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
270000	**Vestuario, Blancos, Prendas de Protección y Articulos Deportivos**	**$255,000.00**	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00
271000	**Vestuario y uniformes**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
271001	Vestuario y uniformes	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
272000	**Prendas de seguridad y protección personal**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
272001	Prendas de seguridad y protección personal	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
275000	**Blancos y otros productos textiles, excepto prendas de vestir**	**$5,000.00**	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
275001	Blancos y otros productos textiles, excepto prendas de vestir	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
290000	**Herramientas, Refacciones y Accesorios menores**	**$297,000.00**	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00
291000	**Herramientas menores**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
291001	Herramientas menores	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
292000	**Refacciones y accesorios menores de edificios**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
292001	Refacciones y accesorios menores de edificios	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
294000	**Refacciones y accesorios menores de equipo de cómputo y tecnologias de la información**	**$12,000.00**	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologias de la información	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
296000	**Refacciones y accesorios menores de equipo de transporte**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
296001	Refacciones y accesorios menores de equipo de transporte	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
298000	**Refacciones y accesorios menores de maquinaria y otros equipos**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
299000	**Refacciones y accesorios menores otros bienes muebles**	**$5,000.00**	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
299001	Refacciones y accesorios menores otros bienes muebles	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS													
260000	**Combustibles, Lubricantes y Aditivos**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
261000	**Combustibles, lubricantes y aditivos**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
261001	Combustible para equipo de transporte terrestre	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
	FORTAMUN-DF													

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
250000	**Productos Quimicos, Farmacéuticos y de Laboratorio**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
254000	**Materiales, accesorios y suministros médicos**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
254001	Materiales, accesorios y suministros médicos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
259000	**Otros productos quimicos**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
259001	Otros productos quimicos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
260000	**Combustibles, Lubricantes y Aditivos**	**$1,520,000.00**	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67
261000	**Combustibles, lubricantes y aditivos**	**$1,520,000.00**	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67	$126,666.67
261001	Combustible para equipo de transporte terrestre	$1,400,000.00	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67
261002	Lubricantes y aditivos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
270000	**Vestuario, Blancos, Prendas de Protección y Articulos Deportivos**	**$400,000.00**	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
271001	**Vestuario y uniformes**	**$400,000.00**	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
271001	Vestuario y uniformes	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
290000	**Herramientas, Refacciones y Accesorios menores**	**$300,000.00**	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
296000	**Refacciones y accesorios menores de equipo de transporte**	**$300,000.00**	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
296001	Refacciones y accesorios menores de equipo de transporte	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
210000	**Materiales de Administración, Emisión de documentos y Articulos Oficiales**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
211000	**Materiales, útiles y equipos menores de oficina**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
211001	Material de oficina	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
	IEPS GAS													
260000	**Combustibles, Lubricantes y Aditivos**	**$1,793,258.00**	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17
261000	**Combustibles, lubricantes y aditivos**	**$1,793,258.00**	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17
261001	Combustible para equipo de transporte terrestre	$1,793,258.00	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17	$149,438.17
300000	SERVICIOS GENERALES													
	REPO													
310000	**Servicios Básicos**	**$263,000.00**	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67	$21,916.67
312000	**Gas**	**$90,000.00**	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
312001	Gas	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
314000	**Telefonia tradicional**	**$150,000.00**	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
314001	Servicio de telefonía fija	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
315000	**Telefonía celular**	**$12,000.00**	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
315001	Telefonía celular	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
317001	Servicio de internet y telecomunicaciones	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
318000	**Servicios postales y telegráficos**	**$1,000.00**	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
318001	Servicios postales y telegráficos	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
320000	**Servicios de Arrendamiento**	**$378,000.00**	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00
322000	**Arrendamiento de edificios**	**$110,000.00**	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
322001	Arrendamiento de edificios	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67
323000	**Arrendamiento de mobiliario y equipo de administración, educacional y recreativo**	**$88,000.00**	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33
323001	Arrendamiento de equipo de oficina	$88,000.00	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33
325000	**Arrendamiento de equipo de transporte**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
325001	Arrendamiento de vehículos y equipo de transporte	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
326001	Arrendamiento de maquinaria y equipo	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
329000	**Otros arrendamientos**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
329001	Otros arrendamientos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
330000	**Servicios Profesionales, Cientificos y Técnicos y Otros Servicios**	**$152,000.00**	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67	$12,666.67
331000	**Servicios legales, de contabilidad, auditoria y relacionados**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
331001	Servicios legales, de contabilidad, auditoria y servicios relacionados	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
333000	**Servicios de consultoria administrativa, procesos, técnica y en tecnologias de la información**	**$12,000.00**	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
333001	Servicios de informática	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
334000	**Servicios de capacitación**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
334001	Capacitación	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
336000	**Servicios de apoyo administrativo, traducción, fotocopiado e impresión**	**$15,000.00**	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
336001	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
339000	**Servicios profesionales, cientificos y técnicos integrales**	**$25,000.00**	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
339001	Servicios profesionales, cientificos y técnicos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
339002	Validación de expedientes	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
340000	**Servicios Financieros, Bancarios y Comerciales**	**$103,000.00**	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33	$8,583.33
341000	**Servicios financieros y bancarios**	**$3,000.00**	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
341001	Servicios financieros y bancarios	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
345000	**Seguro de bienes patrimoniales**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
345001	Seguros de autos	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
350000	**Servicios de Instalación, Reparación, Mantenimiento y Conservación**	**$215,000.00**	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,91
351000	**Conservación y mantenimiento menor de inmuebles**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$83
351001	Conservación y mantenimiento menor de inmuebles	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$83
352000	**Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional**	**$5,000.00**	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$41
352001	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recrea	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$41
353000	**Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información**	**$10,000.00**	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$83
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$83
355000	**Reparación y mantenimiento de equipo de transporte**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
355001	Reparación y mantenimiento de equipo de transporte	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
357000	**Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
359000	**Servicios de jardinería y fumigación**	**$70,000.00**	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,83
359001	Servicios de jardinería y fumigación	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,83
360000	**Servicios de Comunicación Social y Publicidad**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,50
361000	**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades guber**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,50
361001	Difusión de programas y actividades	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,50
370000	**Servicios de Traslado y Viáticos**	**$31,000.00**	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,58
372000	**Pasajes terrestres**	**$8,000.00**	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$66
372001	Pasajes terrestres	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$66
375000	**Viáticos en el país**	**$22,000.00**	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,83
375001	Viáticos en el país	$22,000.00	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,83
379000	**Otros servicios de traslado y hospedaje**	**$1,000.00**	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83
379001	Otros servicios de traslado y hospedaje	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83
380000	**Servicios Oficiales**	**$192,748.76**	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,062.40	$16,06
382000	**Gastos de orden social y cultural**	**$72,748.76**	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,06
382001	Gastos de orden social y cultural	$72,748.76	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,062.40	$6,06
383000	**Congresos y convenciones**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
383001	Congresos y convenciones	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
385000	**Gastos de representación**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
385001	Gastos de representación	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
390000	**Otros Servicios Generales**	**$160,000.00**	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,33
391000	**Servicios funerarios y de cementerios**	**$20,000.00**	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
391001	Servicios funerarios y de cementerios	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,66
392000	**Impuestos y derechos**	**$31,000.00**	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,583.33	$2,58
392001	Pago de otros impuestos	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83
392002	Pago de derechos	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,50
395000	**Penas, multas, accesorios y actualizaciones**	**$1,000.00**	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83
395001	Penas, multas, accesorios y actualizaciones	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83
398000	**Impuesto sobre nóminas y otros que se deriven de una relación laboral**	**$90,000.00**	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500
399000	**Otros servicios generales**	**$18,000.00**	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500
399001	Examenes toxicologicos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833
399002	Otros Servicios Generales	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666
	FONDO GENERAL DE PARTICIPACIONES													
320000	**Servicios de Arrendamiento**	**$9,719,263.00**	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938
329000	**Otros arrendamientos**	**$9,719,263.00**	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938
329002	Arrendamiento de luminarias	$9,719,263.00	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938.58	$809,938
330000	**Servicios Profesionales, Científicos y Técnicos y Otros Servicios**	**$240,000.00**	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000
331000	**Servicios legales, de contabilidad, auditoría y relacionados**	**$240,000.00**	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000
331001	Servicios legales, de contabilidad, auditoría y servicios relacionados	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000
380000	**Servicios Oficiales**	**$2,625,241.24**	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770
382000	**Gastos de orden social y cultural**	**$2,625,241.24**	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770
382001	Gastos de orden social y cultural	$2,625,241.24	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770.10	$218,770
390000	**Otros Servicios Generales**	**$1,000,000.00**	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333
398000	**Impuesto sobre nóminas y otros que se deriven de una relación laboral**	**$1,000,000.00**	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333
	FONDO DE FOMENTO MUNICIPAL													
380000	**Servicios Oficiales**	**$494,500.70**	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208
382000	**Gastos de orden social y cultural**	**$494,500.70**	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208
382001	Gastos de orden social y cultural	$494,500.70	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208.39	$41,208
	FORTAMUN-DF													
310000	**Servicios Básicos**	**$7,487,048.35**	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.70	$623,920.

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
311000	**Energía eléctrica**	**$7,137,048.35**	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,75
311001	Servicio de energía eléctrica	$7,137,048.35	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,754.03	$594,75
313000	**Agua**	**$350,000.00**	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,16
313002	Derechos de agua potable	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,16
340000	**Servicios Financieros, Bancarios y Comerciales**	**$120,000.00**	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,00
345000	**Seguro de bienes patrimoniales**	**$120,000.00**	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,00
345001	Seguros de autos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,00
350000	**Servicios de Instalación, Reparación, Mantenimiento y Conservación**	**$300,000.00**	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,00
355000	**Reparación y mantenimiento de equipo de transporte**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,66
355001	Reparación y mantenimiento de equipo de transporte	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,66
356000	**Reparación y mantenimiento de equipo de defensa y seguridad**	**$100,000.00**	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
356001	Reparación y mantenimiento de equipo de defensa y seguridad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,33
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
330000	**Servicios Profesionales, Científicos y Técnicos y Otros Servicios**	**$62,000.00**	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,16
333000	**Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información**	**$62,000.00**	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,16
333001	Servicios de informática	$62,000.00	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,166.67	$5,16
360000	**Servicios de Comunicación Social y Publicidad**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,16
361000	**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades guber**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,16
361001	Difusión de programas y actividades gubernamentales	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,16
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0
380000	**Servicios Oficiales**	**$180,647.00**	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,05
382000	**Gastos de orden social y cultural**	**$180,647.00**	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,05
382001	Gastos de orden social y cultural	$180,647.00	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,053.92	$15,05
	COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS													
320000	**Servicios de Arrendamiento**	**$89,872.00**	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489
322000	**Arrendamiento de edificios**	**$89,872.00**	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489
322001	Arrendamiento de edificios	$89,872.00	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489.33	$7,489
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**													
	REPO													
440000	**Ayudas Sociales**	**$150,000.00**	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500
441000	**Ayudas sociales a personas**	**$70,000.00**	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833
441001	Ayudas sociales a personas	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666
441002	Ayudas sociales a comunidades	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666
441003	Ayudas sociales a instituciones religiosas	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
441004	Ayudas sociales a instituciones de salud	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
443000	**Ayudas sociales a instituciones de enseñanza**	**$15,000.00**	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
443001	Ayudas sociales a instituciones de enseñanza	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
445000	**Ayudas sociales a instituciones sin fines de lucro**	**$15,000.00**	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
445001	Ayudas sociales a instituciones sin fines de lucro	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250
448000	**Ayudas por desastres naturales y otros**	**$50,000.00**	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166
448001	Ayudas por desastres naturales y otros	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166
450000	**Pensiones y jubilaciones**	**$1,493,616.00**	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468.00	$124,468
451000	**Pensiones**	**$144,600.00**	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050
451001	Pensiones	$144,600.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050.00	$12,050
452000	**Jubilaciones**	**$1,349,016.00**	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418
452001	Jubilaciones	$1,349,016.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418
	FONDO GENERAL DE PARTICIPACIONES													
410000	**Transferencias Internas y Asignaciones al Sector Público**	**$676,000.00**	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333
414000	**Asignaciones Presupuestarias a Organos Autónomos**	**$676,000.00**	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333.33	$56,333
414002	Cuotas alimenticias	$124,000.00	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333
414003	Apoyo a la defensa del menor	$132,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000
414004	Apoyo al Hospital DIF	$132,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000
414005	Apoyo al C.R.I.R.H.	$288,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000
450000	**Pensiones y Jubilaciones**	**$2,072,016.00**	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668.00	$172,668
451000	**Pensiones**	**$723,000.00**	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250
451001	Pensiones	$723,000.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$60,250
452000	**Jubilaciones**	**$1,349,016.00**	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418
452001	Jubilaciones	$1,349,016.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418.00	$112,418
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS													
440000	**Ayudas Sociales**	**$262,630.00**	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885
441000	**Ayudas sociales a personas**	**$262,630.00**	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885
441001	Apoyos a comunidades	$262,630.00	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885.83	$21,885
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES													

Formato : PE-06

MUNICIPIO DE APAN

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	FORTAMUN-DF													
560000	**Maquinaria, otros equipos y herramientas**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
565000	**Equipo de comunicación y telecomunicación**	**$200,000.00**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
541002	Equipo de radiocomunicación	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS													
510000	**Mobiliario y equipo de administración**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
515000	**Equipo de cómputo y de tecnologia de la información**	**$30,000.00**	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
515001	Equipo de cómputo y tecnologia de la información	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN													
510000	**Mobiliario y equipo de administración**	**$60,970.31**	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86	$5,080.86
511000	**Muebles de oficina y estanteria**	**$25,000.00**	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
511001	Muebles de oficina y estanteria	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
515000	**Equipo de cómputo y de tecnologia de la información**	**$35,970.31**	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53
515001	Equipo de cómputo y tecnologia de la información	$35,970.31	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53	$2,997.53
600000	INVERSIÓN PÚBLICA													
	FAISM													
610000	**Obra Pública en bienes de dominio público**	**$22,849,931.00**	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92
	Obras pendientes de autorizar	$22,849,931.00	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92	$1,904,160.92
		$113,741,329.00	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08	$9,478,444.08